



CAPITAL PROGRAMMING PROFILE

AGENCY NAME: DEPT. OF TRANSPORTATION

DATE OF LAST MODIFICATION: **MODIFIED BY:**
COMPLETE SECTION I FOR ALL IT PROJECTS:

IS THIS PROJECT INFORMATION TECHNOLOGY - ☐ **YES** ☐ **NO**

SECTION I

INITIATIVE ID: USCGO142 **OA:** USCG **Check one:** ☐ **NEW PROJECT** ☐ **ONGOING PROJECT**

CIP ID NUMBER: **BUDGET ITEM NUMBER:**

ORGANIZATION/ENTITY (OA OFFICE SYMBOL - PHONE BOOK CODE):

TITLE OF PROJECT:

DOT PROGRAM:

%FINANCIAL

DESCRIPTION:

CONTACT PERSON AND PHONE NUMBER:

APPLICABLE PERFORMANCE PLAN MEASURES:

[illegible]

FINANCIAL

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TOTAL LIFE CYCLE COST:

0

COMPLETE SECTION II IF THE LIFE CYCLE COST < \$150 MILLION:

SECTION II

PROGRAM JUSTIFICATION (include how it fits into the IT architecture):

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CONTRACT STRATEGY:

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COST, SCHEDULE AND PERFORMANCE GOALS:

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COMPLETE THE FINANCIAL FORM FOR ALL FINANCIAL OR MIXED SYSTEMS

COMPLETE SECTION III IF THE LIFE CYCLE COST => \$150 MILLION:

SECTION III

ACCOUNT TITLE:

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ACCOUNT IDENTIFICATION CODE:

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PLACE A CHECK MARK IF APPROVED BY COMMITTEE:

☐

HAS THERE BEEN AN EXECUTIVE LEVEL REVIEW OF THE PROJECT WITHIN THE OA.

☐ WAS THE PROJECT VALIDATED BY THE ONEDOT CAPITAL PLANNING COUNCIL.
DOES THIS PROJECT IMPLEMENT ELECTRONIC TRANSACTION OR RECORDKEEPING COVERED BY THE
GOVERNMENT PAPERWORK ELIMINATION ACT (GPEA)? - ☐ YES ☐ NO

JUSTIFICATION:

PROGRAM MANAGEMENT

IS THERE A PROGRAM MANAGER AND CONTRACTING OFFICER DEVOTED TO THIS PROJECT? ☐ YES
☒ NO

WILL AN INTEGRATED PROJECT TEAM BE ESTABLISHED TO ASSIST WITH THE MANAGEMENT OF THE
PROJECT? ☐ YES ☒ NO

NAMES OF PROGRAM MANAGER, CONTRACTING OFFICER AND TEAM MEMBERS:

ACQUISITION STRATEGY:

ALTERNATIVES ANALYSIS AND RISK MANAGEMENT:

IT MODERNIZATION AND ARCHITECTURE (IT INVESTMENT ONLY):

IT Security:

GOVERNMENT PAPERWORK ELIMINATION ACT (GPEA):

**COST, SCHEDULE, AND PERFORMANCE GOALS:
DESCRIPTION OF PERFORMANCE-BASED MANAGEMENT SYSTEM (PBMS):**

ORIGINAL BASELINE (OMB - APPROVED AT PROJECT OUTSET):

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CURRENT BASELINE (APPLICABLE ONLY IF OMB APPROVED THE CHARGES):

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ACTUAL PERFORMANCE AND VARIANCE OMB - APPROVED BASELINE (ORIGINAL OR CURRENT):

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CORRECTIVE ACTIONS:

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COMPLETE THE FINANCIAL FORM FOR ALL FINANCIAL OR MIXED SYSTEMS

Add Record

Discard Values